

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L,A,U,G,H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund Semi-Annual (Q1 and Q2) 2024 - 2025	General Fund Semi-Annual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue Semi-Annual (Q1 and Q2) 2024-2025	Special Revenue Semi-Annual (Q3 and Q4) 2024-2025
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	Local Sources	1000	119204	73500	57955	77380	151523	149000	95758	83853
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	State Sources (Other than MFP)	3000	5779423	5900626	2953038	3321510	3389	0	0	74605
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	MFP (Exclude School Lunch)	3000	0	0	0	0	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	0	0	3855	3855	0	3567
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	Federal Sources	4000	0	0	0	0	1252493	1326140	751118	538396
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	41242	63761	61296	13225	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	2454251	2573042	922392	1680183	434311	465176	329265	91492
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Special Education Programs	1200	143274	232575	86643	148323	92354	87986	38377	33464
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Career and Technical Educational Programs	1300	94968	93626	3530	4131	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	17044	72580	2499	12313	67915	77965	41584	36391
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Special Programs	1500	238502	241469	78134	149733	0	7538	7248	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Adult/Continuing Education Programs	1600	0	0	0	0	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Pupil Support Services	2100	213410	295819	100330	131710	55387	1695	1694	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Instructional Staff Services	2200	95539	98989	35893	37587	3379	5044	4966	4800
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	General Administration	2300	54760	82116	34868	33204	8000	135	135	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	School Administration	2400	379482	529131	258926	271502	46621	11586	10509	5862
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Business Services	2500	209055	217783	97212	115486	0	3228	3228	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	479992	508836	256885	149161	7914	4329	1168	31408
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Student Transportation Services	2700	255402	383140	127570	105245	86259	4673	3401	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Central Services	2800	13819	50548	17883	32525	41497	15710	11594	14911
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Food Service Operations	6906	7378	2400	4695	398627	465104	192220	171597	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3100	0	0	0	0	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3200	0	0	0	0	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	3300	12491	108500	21543	65960	0	317893	304462	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Debt Services	Debt Services	4000	0	100000	49962	49962	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Other Use Funds	Other Use of Funds	5200	0	0	0	0	41242	63761	61296	0