

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025 - 2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues	Local Sources	1000	135335	128380	179611	187320
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues	State Sources (Other than MFP)	3000	303491	205320	74605	0
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues	MFP (Exclude School Lunch)	3000	5971057	5968693	0	0
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	3567	3600
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues	Federal Sources	4000	0	0	1289514	729075
2025-2026	329	V.B. Glencoe Charter	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	74521	12648	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	2602575	2666549	420757	430672
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Special Education Programs	1200	234966	285289	71841	82896
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Career and Technical Educational Programs	1300	7661	7500	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	14812	100751	77975	78300
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Special Programs	1500	227867	208605	7248	400
2025-2026	329	V.B. Glencoe Charter	Expenditures	Instruction	Adult/Continuing Education Programs	1600	0	0	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Pupil Support Services	2100	232040	304983	1694	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Instructional Staff Services	2200	93480	88900	9766	3000
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	General Administration	2300	68072	92067	135	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	School Administration	2400	530428	523854	14371	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Business Services	2500	212698	208431	3228	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	404846	408894	43016	1615
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Student Transportation Services	2700	213829	321105	3401	1050
2025-2026	329	V.B. Glencoe Charter	Expenditures	Support Services Program	Central Services	2800	50408	67944	26505	14185
2025-2026	329	V.B. Glencoe Charter	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	7095	0	363817	446512
2025-2026	329	V.B. Glencoe Charter	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	0	0	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	87503	110000	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Debt Services	Debt Services	5100	99924	99000	0	0
2025-2026	329	V.B. Glencoe Charter	Expenditures	Other Use Funds	Other Use of Funds	5200				