

Semi-Annual Budget Form A
Quarter 1 2
Fiscal Year 2024-2025

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund SemiAnnual (Q1 and Q2) 2024 -2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue SemiAnnual (Q1 and Q2) 2024-2025
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	Local Sources	1000	119204	73500	57955	151523	149000	95758
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	State Sources (Other than MFP)	3000	5779423	5900626	2953038	3389	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	MFP (Exclude School Lunch)	3000	0			0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	MFP (School Lunch Fund)	3000	0			3855	3855	0
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues	Federal Sources	4000	0			1252493	1326140	751118
2024-2025	329	V.B. GLENCOE CHARTER	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	41242	63761	61296			0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	2454251	2573042	922392	434311	465176	329265
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Special Education Programs	1200	143274	232575	86643	92354	87986	38377
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Career and Technical Educational Programs	1300	94968	93626	3530	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	17044	72580	2499	67915	77965	41584
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Special Programs	1500	238502	241469	78134	0	7538	7248
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Instruction	Adult/Continuing Education Programs	1600	0	0	0	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Pupil Support Services	2100	213410	295819	100330	55387	1695	1694
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Instructional Staff Services	2200	95539	98989	35893	3379	5044	4966
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	General Administration	2300	54760	82116	34868	8000	135	135
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	School Administration	2400	379482	529131	258926	46621	11586	10509
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Business Services	2500	209055	217783	97212	0	3228	3228
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	479992	508836	255685	7914	4329	11608
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Student Transportation Services	2700	255402	383140	127570	105245	4673	3401
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Support Services Program	Central Services	2800	13819	50548	17883	41497	15710	11594
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Food Service Operations		6906	7378	2400	398627	465104	192220
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3100	0	0	0		0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	0	0	0		0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	12491	108500	21543		317893	304462
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Debt Services	Debt Services	5100	0	100000	49962	0	0	0
2024-2025	329	V.B. GLENCOE CHARTER	Expenditures	Other Use Funds	Other Use of Funds	5200	0	0	0	41242	63761	61296